



COUNTY OF LOS ANGELES
Public Health

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TO: Each Health Deputy

FROM: Wayne K. Sugita, M.P.A., Acting Director 
Alcohol and Drug Program Administration

SUBJECT: **FUNDING REALLOCATION FOR NATIONAL COUNCIL ON ALCOHOLISM
AND DRUG DEPENDENCE – LONG BEACH AREA,
CONTRACT NO. PH-000147**

This is to inform you that we plan to implement the adjustments and reallocations provision for our agreement with National Council on Alcoholism and Drug Dependence – Long Beach Area, using the delegated authority granted by the Board on May 29, 2007 (Board Agenda Synopsis #50). This provision allows the Director of Public Health or his authorized designee to reallocate funds up to 25 percent of the contract's budget, or \$100,000, whichever is greater.

I am recommending this funding reallocation to enable the agency to maximize contract services and funding. Alcohol and Drug Program Administration is proposing to adjust the contract as indicated in the following attachments:

Attachment 1 - Description of the services affected by this amendment

Attachment 2 - Agency's current and proposed funding amounts

If you have any questions or need additional information, please let me know.

WKS:fg

Attachments

c: Jonathan E. Fielding, M.D., M.P.H.
Richard Martinez
Tami Omoto-Frias
Paul H.S. Kim
Jonathan E. Freedman
Wendy Schwartz

NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA

FUNDING INFORMATION

ATTACHMENT 2

<u>Contract #</u>	<u>Fac #</u>	<u>Site Address</u>	<u>SPA</u>	<u>SUP</u>	<u>Modality Desc</u>	<u>Modality</u>	<u>Original Board-Approved Amount</u>	<u>Current Funding Allocation FY 2007-08</u>	<u>Proposed Funding Allocation FY 2007-08</u>	<u>Total Funding Allocation FY 2007-08</u>
PH-000147A	1	830 Atlantic Avenue Long Beach CA 90813	8	4	Outpatient Counseling (Proposition 36)	OC (PROP36)	\$163,110	\$163,110	\$163,110	\$0
PH-000147B	1	836 Atlantic Avenue Long Beach CA 90813	8	4	Residential Services (Proposition 36)	RS (PROP36)	\$60,596	\$60,596	\$84,320	\$23,724
PH-000147C	1	830 Atlantic Avenue Long Beach CA 90813	8	4	Day Care Habilitative Services (Proposition 36)	DCH (PROP36)	\$35,256	\$35,256	\$35,256	\$0
PH-000147D	1	830 Atlantic Avenue Long Beach CA 90813	8	4	Outpatient Counseling (Proposition 36)	OC (PROP36)	\$51,059	\$51,059	\$51,059	\$0
PH-000147E	1	836 Atlantic Avenue Long Beach CA 90813	8	4	Residential Services (Proposition 36)	RS (PROP36)	\$62,500	\$23,724	\$0	(\$23,724)
							<u>\$372,521</u>	<u>\$333,745</u>	<u>\$333,745</u>	<u>\$0</u>